

KC-NCDDP OUTPUT INDICATORS (KEY PERFORMANCE INDICATORS) ACOMPLISHMENT

As of March 31, 2017

Performance Indicator/ Unit of Measure	Target	Quality	Accomplishment	Remarks
Outcome Indicators				
Households benefitting from sub-projects cumulative since 2014 to 2017 only as of March 31, 2017	61640	HH	17072	Social preparation activities still ongoing in 3 crossover municipalities
Intermediate Outcomes Indicators				
Component 1: Barangay Grants (Communities plan and use barangay grants effectively)				
% of NCDDP barangays with poverty reduction action plans prepared, involving community members in accordance with the NCDDP participatory process	477	brgy	461	
% of NCDDP community projects completed in accordance with technical plans, schedule and budget	281+TBD	SP	116	TBD (To be determined) since MIBF-PRA for Cycle 3 and for other crossover municipalities will still be conducted
% of completed NCDDP projects that meet basic financial standards based on NCDDP Finance and Administration Sub- Manual	281+TBD	sub-project (SP)	116	TBD (To be determined) since MIBF-PRA for Cycle 3 and for other crossover municipalities will still be conducted
% of completed NCDDP projects that have satisfactory or better sustainability evaluation rating	40	SP	32	Not applicable for Kalinga
% of the paid labor jobs created by the project are accessed by women	25%	person	29% (1631 women of 5666 laborers)	Social preparation still ongoing in Kalinga municipalities; Accomplishment in Apayao is 0% because the implementation is by-contract
Component 2: Capacity-building and Implementation Support (More inclusive and transparent planning and				
% of HH Participation in local decision-making activities	80%	HH	59%	Ongoing encoding for crossover municipalities
% of KC-NCDDP municipalities with increased membership of POs and CSOs in local development councils and special bodies (BDC, local school board, PTCA, local health board, peace and order councils)		mun		Ongoing data gathering
NCCDP Plan for strategic capacity building of community volunteers, NGAs, CSOs and other partners implemented	1	plan	1	
% of KC-NCDDP municipalities with municipal poverty reduction plans prepared in accordance with KC-NCDDP participatory process	37	mun	6	Ongoing assessment for 12 crossover municipalities

Performance Indicator/ Unit of Measure	Target	Quality	Accomplishment	Remarks
% of KC-NCDDP municipalities that provide LCC based on their LCC delivery plan	37	mun	37	
% of registered grievances satisfactorily resolved in line with the GRS	7844	grievance	99% (7325 resolved of 7384)	The target will increase. Based on assessment, the unresolved grievances are resolved but encoded wrongly.
No. of community volunteers per barangay trained in CDD	18038	person	11878 (6477 female; 5401 male)	Ongoing encoding for crossover municipalities
% of leadership positions in community volunteer committees are held by women by 2017	50%	person	47% (1235 women of 2626 leadership positions)	Ongoing encoding for crossover municipalities
% of women in participation in local decision-making activities	50%	person	59% (239,311 women of 403,170 BA attendees)	Ongoing encoding for crossover municipalities
% of Pantawid beneficiaries attending BAs	30%	HHS	73%	Ongoing encoding for crossover municipalities
Component 3: Program Management and M&E				
Regional multi-stakeholder oversight and coordinating committees in place and functional in accordance with TORs (MIAC, LPRAT, MAT, PAT, etc.)	37	mun	25	Ongoing assessment for 12 crossover municipalities
System for community fund request fully operational at national and regional levels	1	system	1	E-RFRS

Prepared by:

FLORENCE L. BATAWANG

Noted by:

JANET P. ARMAS
 OIC-Regional Director